Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Greene County	Period:	2003
Total Approved:	\$84,432.00	
Total Actual:		
-		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	60.492	
Total 911 calls handled by the PSAP	4,644	
Total wireless 911 calls handled by the PSAP	0	
Percentage of wireless to total calls :0.00%	Percentage of wireless to	9-1-1 calls :0.00%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Call counting system	\$ 13,261.00	
Total dedicated wireless Equipment :	\$ 13,261.00	
hared Equipment:		
Description	Estimated	Actual
CPE Purchase	\$ 170.610.00	
Voice logging recorder purchase	\$ 17,196.00	
Total Shared Equipment for Formula:	\$ 187,806.00	
Estimated: or 10.42% Increased to minimum		= \$ 19,569.00
Actual: ———	X	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Sprint setup fee	\$ 3,410.00	
Trunk line lease	\$ 1,357.00	
Sprint carrier costs	\$ 7,210.00	
Installation costs Total LEC Costs :	\$ 57.00 \$ 12,034.00	
	\$ 12,034.00	
ersonnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 355.402.00	
Training costs	\$ 13.798.00	
Overtime	\$ 10.532.00	
Total Shared Equipment for Formula:	\$ 379,732.00	
Estimated: or 10.42%	V	
60,492 or 10.42% Increased to minimum	X \$ 379,732.00 percentage	= \$39,568.00
Actual: 0	Х	=
		_
djustments:		
Description	Estimated	Actual
Total of adjustments:		